

# Enhanced First Nation Education Programs and Services Agreement Report on 2014-2015 School Year

PILICK-KINGSCLEAR FIRST NATION  
ANGLOPHONE WEST SCHOOL DISTRICT



ANGLOPHONE WEST SCHOOL DISTRICT

Prepared by:

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Superintendent of Schools

and

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Subject Coordinator – First Nation Programs and Services

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## **Proposal Process**

Anglophone West School District (ASD-W) public schools with Pilick-Kingsclear First Nation students, leadership from Pilick-Kingsclear First Nation, and ASD-W Staff generate ideas on how to enhance education for Pilick-Kingsclear First Nation students. These ideas are formalized as enhancement proposals and submitted to the enhancement committee. Enhancement proposals are reviewed and evaluated by the committee; merited proposals are approved by consensus. Enhancement proposal/project leaders are required to submit a final report to the enhancement committee.

## **Committee Membership**

- P-KFN Chief – Gabriel Atwin
- P-KFN Director of Education – Sam Paul/Tracey O’Reilly
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator of First Nation Programs – Matthew Doige
- Principal of Fredericton High School – Shane Thomas
- Principal of George Street Middle School – Pierre Plourde
- Principal of Garden Creek Elementary School – Susanne Gallant
- Vice-Principal of Priestman Street Elementary School – David Mombourquette

## **Enhancement Staff**

<b>Position</b>	<b>Name</b>	<b>School</b>
<b>First Nation Resource Teacher</b>	Wendy Davis	Fredericton High School
<b>First Nation Literacy Teacher</b>	Chris Jackson	Fredericton High School
<b>First Nation Numeracy Teacher</b>	Kelly Batt	Fredericton High School
<b>First Nation Support Worker</b>	Cindy Francis	Fredericton High School
<b>First Nation Support Worker</b>	Larry Tomah	Fredericton High School
<b>First Nation Support Liaison</b>	Dick Paul	Fredericton High School/George Street Middle School
<b>Maliseet Language Teacher (0.25, 2<sup>nd</sup> Sem.)</b>	Ron Tremblay	Fredericton High School
<b>First Nation Art Teacher (1.0, 2<sup>nd</sup> Sem.)</b>	Andrew Atwin	Fredericton High School
<b>First Nation Literacy Teacher</b>	Megan Young-Jones	George Street Middle School
<b>First Nation Numeracy Teacher</b>	Patti Tremblay	George Street Middle School
<b>First Nation Support Worker</b>	Carrie Pelkey	George Street Middle School
<b>Speech Language Pathologist</b>	Karri Schriver	Wulastukw Elementary School

Cost of enhancement staff – Teachers: \$432,281.28  
Cost of enhancement staff – Workers: \$58,510.00  
**Total: \$490,791.28**



**Approved Initiatives**

Item	Location	Amount	Notes
Lunch Program	GSMS	\$18,000.00	Expended – \$15,692.51
Lunch Program	FHS	\$15,000.00	Expended – \$16,837.90
Cultural Camp	FHS	\$12,000.00	
Mount Carleton Trip	FHS	\$12,000.00	
Literacy tutoring	Priestman	\$700.00	
FN Books	Priestman	\$500.00	
Student Fees	Garden Creek	\$720.00	
Student Fees	Priestman	\$135.00	Expended – \$247.50
Extra-Curricular Fees	FHS	\$5,000.00	
Extra-Curricular Fees	GSMS	\$3,000.00	
Assistive Tech Project	FHS	\$7,100.00	Expended – \$6,975.65
FN Art Display Case	GSMS	\$2,200.00	
Books	GSMS	\$311.50	
Classroom Materials	GSMS	\$60.00	

**Total: \$76,726.50**

\*Total includes actual and projected amounts for both 2014-2015 and 2015-2016 fiscal years.

**Finances**

*2014-2015 Fiscal Year*

Item	Amount	Notes
Opening Balance	\$227,074.56	as of March 31, 2014 (end of 2013-2014 fiscal year)
Revenue	\$619,100.00	2014-2015 fiscal year
Expenses	\$594,270.66	2014-2015 fiscal year
Closing Balance	\$251,903.90	as of March, 2015 (end of 2014-2015 fiscal year)

*2015-2016 Fiscal Year (to June 2015)*

Item	Amount	Notes
Opening Balance	\$251,903.90	as of March 31, 2015 (end of 2014-2015 fiscal year)
Actual Revenue	\$126,810.40	2015-2016 fiscal year
Actual Expenses	\$2,429.97	2015-2016 fiscal year
Projected Expenses	\$272,866.53	approved proposals with pending expenses
Balance	\$103,417.80	as of June, 2015 (end of 2014-2015 school year)

\*Revenue will continue to be added as tuition is paid to the Province.



## **Enrollment**

The February 2015 enrollment by grade was:

<b>Grade</b>	<b># of Stu.</b>
<b>K</b>	2
<b>1</b>	2
<b>2</b>	2
<b>3</b>	7
<b>4</b>	2
<b>5</b>	3
<b>6</b>	7
<b>7</b>	7
<b>8</b>	8
<b>9</b>	9
<b>10</b>	10
<b>11</b>	6
<b>12</b>	8
<b>Total</b>	73

## **ASD-W Schools in which Pilick-Kingsclear Students are Enrolled**

<b>School</b>	<b># of Students</b>
<b>Fredericton High School</b>	31
<b>Stanley High School</b>	2
<b>George Street Middle School</b>	22
<b>Garden Creek Elementary School</b>	16
<b>Kingsclear Consolidated School</b>	1
<b>Priestman Street Elementary School</b>	1

